

**Reversions - General Fund  
Fiscal Year 2012 - 2013**

Unit	Agency	Fund	Fund Name	Total Reversion
00003	House of Representatives			
		10030	HOUSE OF REPRESENTATIVES	475,265.36
		10050	HOUSE EXPENSE (LEGISLATORS)	321,652.90
				796,918.26
00004	Senate			
		10040	SENATE	2,208,458.76
		10060	SENATE PAYROLL (LEGISLATORS)	34,061.61
		10070	SENATE EXPENSE (LEGISLATORS)	18.98
				2,242,539.35
00015	Indiana Lobby Registration Commission			
		10140	INDIANA LOBBY REGISTRATION	5,656.86
00017	Legislative Council and the Legislative Services Agency			
		10160	LEGISLATIVE COUNCIL	11,386.72
		15270	LEGISLATOR LAYMEMBER TRAVEL	113,118.88
		15390	PRINTING AND DISTRIBUTION	32,420.60
		18210	LEGISLATIVE COUNCIL CONTINGEN	224,700.00
				381,626.20
00022	Supreme Court			
		10210	SUPREME COURT	537.50
		10340	SPECIAL JUDGES-COUNTY COURTS	648.28
		10760	TRIAL COURT OPERATIONS	4,790.39
		11350	COMM ON RACE & GENDER FAIRNESS	240.98
		14800	IN CONF FOR LEGAL ED OPPORTY	3,761.49
				9,978.64
00026	Judicial Center			
		10200	JUDICIAL CONFERENCE	29,326.09
		11670	INTRST COMP FOR ADULT OFFNDR SU	103.06
				29,429.15
00028	Tax Court			
		15330	INDIANA TAX COURT	31,647.85
00030	Governor's Office			
		10260	GOVERNORS FELLOWSHIP PROGRAM	5,127.99
		10290	GOVERNOR	199,044.45
		10300	HOUSEHOLD MAINTENANCE	3,408.38
		10320	WASHINGTON LIAISON OFFICE	25.73
		18212	GOVERNOR CONTINGENCY FUND	69.37
				207,675.92
00032	Criminal Justice Institute			
		11590	DOMEST VIOLNCE PREV & TRTMNT PR	32,917.56
		14870	INDIANA SAFE SCHOOLS	39,370.48
		15150	JUVENILE JUSTICE	203,297.13
		16870	DRUG ENFORCEMENT MATCH	30,112.00
				305,697.17
00036	Department of Agriculture			
		10730	COMMISSIONER OF AGRICULTURE	597,269.68
		14541	DISTRIBUTION TO FOOD BANKS	9,000.00
		16970	CLEAN WATER INDIANA-GENERAL FD	15,000.00
				621,269.68

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00038	Lieutenant Governor			
		10360	LIEUTENANT GOVERNOR	444,095.34
		10361	OFFICE OF ENERGY DEFENSE DEVEL	28,929.58
		11740	OFFICE OF TOURISM	177,901.72
		16300	FOOD ASSISTANCE STATE APPROP	3,347.16
		18216	CONTINGENCY FUND	27,490.00
				681,763.80
00039	Prosecuting Attorneys' Council			
		16670	PROSECUTING ATTORNEY'S COUNCIL	5,082.92
00040	Secretary of State			
		10380	SECRETARY OF STATE-ADMINISTRA	12.00
00048	Treasurer of State			
		10450	TREASURER OF STATE	81,272.64
00050	Auditor of State			
		10470	AUDITOR OF STATE	330,737.97
00055	Office of Management and Budget			
		11660	OFFICE OF MANAGEMENT & BUDGET	451,128.54
00056	Office of State-Based Initiatives			
		13140	OFFICE OF FED GRNTS & PROCURMNT	20,317.66
00057	State Budget Agency			
		10020	BUDGET COMMITTEE	11,051.78
		10520	STATE BUDGET AGENCY	221,592.59
				232,644.37
00061	Department of Administration			
		10560	DEPARTMENT OF ADMINISTRATION	1,041,672.62
		11640	DEPT OF CORR OMBUDSMAN BUREAU	6,638.28
		11760	COLUMBUS LEARNING CTR LEASE PMT	84,000.00
				1,132,310.90
00062	Commission on Public Records			
		10580	PUBLIC RECORDS COMMISSION	141,836.90
00063	Indiana Election Division			
		10590	ELECTION DIVISION	6,283.11
00064	Office of the Public Access Counselor			
		11180	PUBLIC ACCESS COUNSELOR	28,304.34
00070	State Personnel Department			
		10650	PERSONNEL BOARD	458,133.34
00074	State Employees' Appeals Commission			
		10690	EMPLOYEES' APPEALS COMM.	55,413.74
00075	Office of Inspector General			
		12290	OFFICE OF INSPECTOR GENERAL	128,413.63
		15340	STATE ETHICS COMMISSION	506.98
				128,920.61
00080	State Board of Accounts			
		10350	GOVERNOR ELECT	27,027.17
		10750	BD OF ACCOUNTS-FIELD EXAM	996,640.10
				1,023,667.27

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00090	Department of Revenue			
		10850	REVENUE DEPT COLL - ADMIN	2,558,895.01
		10920	OUTSIDE COLLECTIONS	143,636.33
				2,702,531.34
00100	Indiana State Police			
		14900	TRF TO M.V.H. FD ST POLICE	2,302,353.54
00110	Adjutant General			
		10495	CA-MCCO	97,182.48
		11030	ADJUTANT GENERAL	1,505,303.96
		11080	DISABLED SOLDIERS' PENSION	1.00
		15250	MUTC-MUSCATATUCK URBAN TRNG CTR	36,350.92
		15260	HOOSIER YOUTH CHALLENGE ACADEMY	10,855.70
		18213	CIVIL/MILITARY CONTGNCY FUND	265,630.36
				1,915,324.42
00115	State Department of Toxicology			
		11505	STATE DEPARTMENT OF TOXICOLOGY	22,927.99
00160	Department of Veterans' Affairs			
		11460	DEPT OF VETERANS' AFFAIRS	67,340.54
		18218	VIETNAM VETERANS OF AMERICA	300.00
				67,640.54
00190	Indiana Gaming Commission			
		12561	CLOSED CIRCUIT TAX	3,345.00
00195	Indiana Department of Gaming Research			
		17500	GAMING RESEARCH OPERATING	51,493.05
00215	Department of Local Government Finance			
		11920	DEPT OF LOCAL GOVERNMENT FINANCE	390,571.56
00217	Indiana Board of Tax Review			
		11360	INDIANA BOARD OF TAX REVIEW	123,584.27
00220	Worker's Compensation Board			
		11940	WORKERS' COMPENSATION BOARD	194,073.73
00225	Department of Labor			
		11960	LABOR DIVISION	163,538.71
		11980	MINES - MINING DIVISION	11,642.32
				175,181.03
00250	Professional Licensing Agency			
		12030	PROFESSIONAL LICENSING AGCY	442,514.31
		12430	REAL ESTATE COMMISSION	4,670.50
				447,184.81
00258	Civil Rights Commission			
		12080	CIVIL RIGHTS COMMISSION	218,360.82
		12081	COMMISSION ON HISPANIC /LATINO	5,682.13
		12082	WOMEN'S COMMISSION	6,199.26
		12083	NATIVE AMERICAN INDIAN AFFAIRS	76,453.03
		12084	COMMISSION OF THE SOCIAL STAT.	46,372.63
		17100	MARTIN LUTHER KING JR HOLI COMM	2,123.02
				355,190.89

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Unit	Agency	Fund	Fund Name	Total Reversion
00260	Indiana Economic Development Corporation			
		12090	ADMINISTRATION	396,120.09
		12170	INTERNATIONAL TRADE	211.78
		17156	21ST CENTURY RESEARCH & TECH FD	600,000.00
		18205	INDUSTRIAL DEVELOPMENT GRNT PRG	97,500.00
		18206	ECONOMIC DEVELOPMENT FUND	12,836.00
		18217	TRAINING 2000 FUND	513,835.00
		18219	BUSINESS PROMOTION PROGRAM	45,805.85
				<hr/> 1,666,308.72
00266	Office of Energy Development			
		10365	OFFICE OF ENERGY DEVELOPMENT	6,068.00
00300	Department of Natural Resources			
		11850	HERITAGE TRUST	3,000.00
		12450	ADMINISTRATION GENERAL	2,571,447.00
		12580	HISTORIC PRESERVATION DIVISION	424.31
		13804	LINCOLN PRODUCTION	6,600.00
		15910	STATE HISTORIC SITES	73,958.13
		16830	FORESTRY DIVISION	4,622.36
				<hr/> 2,660,051.80
00303	Indiana State Museum and Historic Sites Corporation			
		12490	STATE MUSEUM	695,916.14
00310	White River State Park Development Commission			
		15670	WHITE RIVER PARK COMMISSION	21,192.49
00315	World War Memorial Commission			
		12540	WAR MEMORIALS COMMISSION	27,030.09
00322	Kankakee River Basin Commission			
		12630	KANKAKEE RIVER BASIN COMM	1,725.56
00325	Maumee River Basin Commission			
		11520	MAUMEE RIVER BASIN COMMISSION	1,724.58
00330	St. Joseph River Basin Commission			
		16370	ST JOE RIVER BASIN COMM	1,723.74
00351	State Board of Animal Health			
		12680	BD OF ANIMAL HEALTH	418,241.12
		15170	TRANSFER TO MEAT & POULTRY	46,107.57
		18211	INDEMNITY FUND	4,000.00
				<hr/> 468,348.69
00385	Department of Homeland Security			
		12420	RADIOLOGICAL HEALTH	154,546.60
00400	State Department of Health			
		12760	DEPARTMENT OF HEALTH	3,317,939.20
		12785	SSBG - MATERNAL & CHILD HEALTH	189,153.31
		14912	STATE SUPPLEMENT SSBG - HEALTH	8,895.00
		17610	MEDICARE/MEDICAID CERT	1,842,832.19
				<hr/> 5,358,819.70

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Unit	Agency	Fund	Fund Name	Total Reversion
00405	Family and Social Services Administration			
		11210	DD CLIENT SERVICES STATE APPROP	534,980.80
		11410	COMM FOR THE STATUS OF BLK MALE	636.18
		11720	DIV OF FAM & CHILDRN LOCAL OFF	8,260,537.58
		12840	DAY SERVICES-DEVEL DISABLED	2,398,611.82
		12860	PSYCHIATRIC CHILDRENS CENTER	337,537.24
		12910	EVANSVILLE STATE HOSPITAL	1,440,780.00
		12920	MADISON STATE HOSPITAL	1,760,440.55
		12940	LOGANSPORT STATE HOSPITAL	2,128,303.80
		12960	RICHMOND STATE HOSPITAL	2,401,116.87
		12990	LARUE CARTER HOSPITAL	1,496,160.45
		13070	OLDER HOOSIERS ACT	15,000.00
		13120	DFC STATE ADMINISTRATION	1,115,568.98
		13150	INFO SYSTEMS-TECH STATE APPROP	318,273.11
		13190	RESIDENTIAL CARE	5,527,349.03
		13260	FSSA-CENTRAL OFFICE	13,392,659.82
		14942	STATE SUPPLEMENT TO SSBG - DFR	1,100,000.00
		14960	TANF STATE APPROPRIATION	3,600,000.00
		15012	STATE SUPPLEMENT TO SSBG - DDRS	343,481.00
		15050	MEDICAID	298,292.00
		15160	SERIOUS MENTALLY ILL ST APPROP	900,000.00
		15240	MH ADMIN STATE APPROPRIATION	2,309,010.00
		15770	IN-HOME SERVICES (CHOICE)	1,663,003.51
		16200	ADULT PROTECTIVE SERVICES	86,385.10
		16280	OFFICE SVC-DEAF/HARD HEARING	41,421.61
		16530	DD RESIDENTIAL FACILITY	5,008.00
		16580	REPLACE PATIENT LABOR/OVERTIME	57,055.33
				51,531,612.78
00495	Department of Environmental Management			
		10660	OFFICE OF LEGAL AFFAIRS & ENFOR	12,024.65
		10710	OFFICE OF PUBLIC POL & PLANNING	124,018.57
		12800	AUTO EMISSION TESTING	272,309.49
		12810	CFO/CAFO INSPECTIONS	5,963.06
		13065	WATER MANAGEMENT-PERMITTING GF	49,805.10
		15680	ENVIRONMENTAL RESPONSE DIV	1,485,225.51
		15790	SOLID WASTE MANAGEMENT	53,063.52
		15970	POLLUTION PREVENTION TECH ASSIS	157,909.52
		16190	USGS CONTRACTS	12,000.00
		16630	ENVIROMENTAL MGMT OPERATION	241,285.11
				2,413,604.53
00496	Office of Environmental Adjudication			
		10330	OFFICE OF ENVIRON ADJUDICATION	41,560.70
00502	Department of Child Services			
		11790	DCS-COUNTY ADMIN-STATE APPROP	1,058,337.42
		11860	HEALTHY FAMILIES INDIANA	4,954.48
		12736	CASE MGMT SERVICES APPROP.	203,774.56
		12771	CASE MANAGEMENT SERVICES	1,458,136.00
		12775	DCS - STATE ADMINSTRATION	153,322.86
		13230	CHILD WELFARE ADMIN ST APPROP	150,237.36

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Unit	Agency	Fund	Fund Name	Total Reversion
		15830	PROJECT SAFEPLACE	2,488.33
		16690	ADOPTION SVS STATE APPROP	42,657.93
		17022	FAMILY & CHILDREN FUND	780,328.23
		17090	CHILD WELFARE TRAINING-ST APPRO	520.91
				3,854,758.08
00505	Education Employment Relations Board			
		16640	EDUCATION EMPLOY RELATIONS BD	785,835.07
00510	Department of Workforce Development			
		15950	EMPLOYMENT & TRAINING-ADMIN	69,026.00
00550	Indiana School for the Blind and Visually Impaired			
		13280	BLIND SCHOOL	1,210,634.38
00560	Indiana School for the Deaf			
		13300	DEAF SCHOOL	1,235,555.81
00570	Indiana Veterans' Home			
		13310	IND VETERANS HOME	10,893,256.00
00605	Public Defender			
		13420	PUBLIC DEFENDER	59,327.18
00610	Public Defender Council			
		16780	PUBLIC DEFENDER OPERATING	49.02
00700	Department of Education			
		10680	INNOVATIVE SCHOOL IMPROVEMENT	157,342.66
		11090	STATE BOARD OF EDUCATION	512,827.72
		11100	NON-ENGLISH SPEAKING PROGRAM	5,564.63
		11230	ALTERNATIVE EDUCATION	240,739.25
		13900	TRF TUITION II(MENTAL HEALTH)	7,000.00
		13940	SCHOOL SAFETY TRAINING	6,691.36
		13950	TESTING & REMEDIATION	162,490.56
		13980	GIFTED/TALENTED	47,670.48
		14060	DIST FOR ADULT CAREER & TECH ED	6,375.00
		14100	BEST BUDDIES	6,375.00
		14130	SPECIAL EDUCATION ALTERNATIVE	1,386,477.93
		14420	EARLY INTERVENTION PROG ASSESS	10.57
		14530	O.A.S.I. CONTRIBUTIONS TEACHER	246,270.84
		14930	TRF TO ST SCHOOL TUITION FND	264,293.64
		14970	CAREER & TECHNICAL EDUCATION	33,511.34
		15040	SUMMER SCHOOL DISTRIBUTION	3,029,035.27
		15060	PRIMETIME PROGRAM	66,548.91
		15120	NATIONAL SCHOOL LUNCH MOE	250,000.00
		15460	DOE-SUPT'S OFFICE	730,585.47
		15520	PROFESSIONAL STANDARDS DIV.	55,492.62
		15540	ACCREDITATION SYSTEM	257,315.79
		15570	TEXTBOOK REIMBURSEMENT	3,275.07
		15590	RILEY HOSPITAL	711.00
		16480	DRUG FREE SCHOOLS	20,901.56
		16650	7 IND PUB ED T.V. STATIONS	48,300.12
				7,545,806.79
00703	Commission on Proprietary Education			
		13890	COMMISSION PROPRIETARY ED	18,311.96

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Unit	Agency	Fund	Fund Name	Total Reversion
00704	Indiana Charter School Board			
		13094	INDIANA CHARTER SCHOOL BOARD	137,184.50
00705	Arts Commission			
		13910	INDIANA ARTS COMMISSION	116,021.82
00710	Ivy Tech Community College			
		11810	VALPO NURSING PARTNERSHIP	6.15
		14410	IVY TECH STATE COLLEGE	63,615.36
				<u>63,621.51</u>
00719	Commission for Higher Education			
		11380	STATUTORY FEE REMISSIONS	2,171,450.96
		12570	STATEWIDE TRANSFER WEBSITE	50,559.61
		13990	STUDENT ASSISTANCE COM	106,058.65
		14020	COMM FOR HIGHER EDUCATION	137,710.35
		14470	21ST CENTURY-ADMINISTRATION	56,771.49
		16010	NURSING SCHOLARSHIPS	11,315.37
		16750	MIN/SPE ED TEACH SCHOLARSHIPS	12,477.57
		16760	COLLEGE WORKSTUDY PROGRAM	48,232.82
		17180	PART-TIME STUDENT GRANT APPROP	212,165.05
				<u>2,806,741.87</u>
00720	Office of Faith Based and Community Initiatives			
		10370	FAITH-BASED AND COMM INITIATIVE	12,035.51
00730	State Library			
		14080	ACADEMY OF SCIENCE	7,489.00
		14120	LIBRARY - OPERATING	372,193.73
		14150	STATEWIDE LIBRARY SERVICES	58,671.65
				<u>438,354.38</u>
00735	Historical Bureau			
		14160	HISTORICAL BUREAU	37,675.02
		18208	HISTORICAL MARKER PROGRAM	725.00
				<u>38,400.02</u>
00750	Indiana University			
		14210	INDIANA UNIVERSITY	376,202.52
		14220	REGIONAL CAMPUSES	806,278.75
		14240	I U P U I CAMPUS	1,447,420.22
				<u>2,629,901.49</u>
00760	Purdue University			
		14260	IU/PURDUE UNIVERSITY-FT WAYNE	40,240.70
		14270	PURDUE UNIVERSITY	1,063,342.67
		14280	PURDUE REGIONAL CAMPUSES	11,003.26
				<u>1,114,586.63</u>
00770	Indiana State University			
		14340	INDIANA STATE UNIVERSITY	753,421.33
00775	University of Southern Indiana			
		11160	HISTORIC NEW HARMONY	39,201.00
		14360	UNIV OF SOUTHERN INDIANA	710,147.94
				<u>749,348.94</u>

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Unit	Agency	Fund	Fund Name	Total Reversion
00780	Ball State University			
		14370	BALL STATE UNIVERSITY	662,042.00
00790	Vincennes University			
		14460	VINCENNES UNIVERSITY	390,765.89
00800	Department of Transportation			
		15035	PUBLIC MASS TRANSPORTATION	1,277,431.53
	Capital			
		13013	CAPITAL REVERSIONS - ESH	2,051.57
		13015	CAPITAL REVERSIONS - LSH	452,836.85
		13016	CAPITAL REVERSIONS - RSH	657.84
		13017	CAPITAL REVERSIONS - LCMH	229.50
		14202	CAPITAL REVERSIONS - DNR	645,398.00
				1,101,173.76
	Other			
		10460	ADJUSTMENTS TO SURPLUS	111,024,128.04
		17036	GAMING TAX	33,185,406.48
		18203	OUTSIDE BILL CONTIGENCY	4,887,904.00
		18214	DEPT/INSTITUTIONAL CONT FUND	41,387.19
				149,138,825.71
	Prior Year Reversions			25,026,625.41
<b>GRAND TOTAL</b>				295,340,948.07